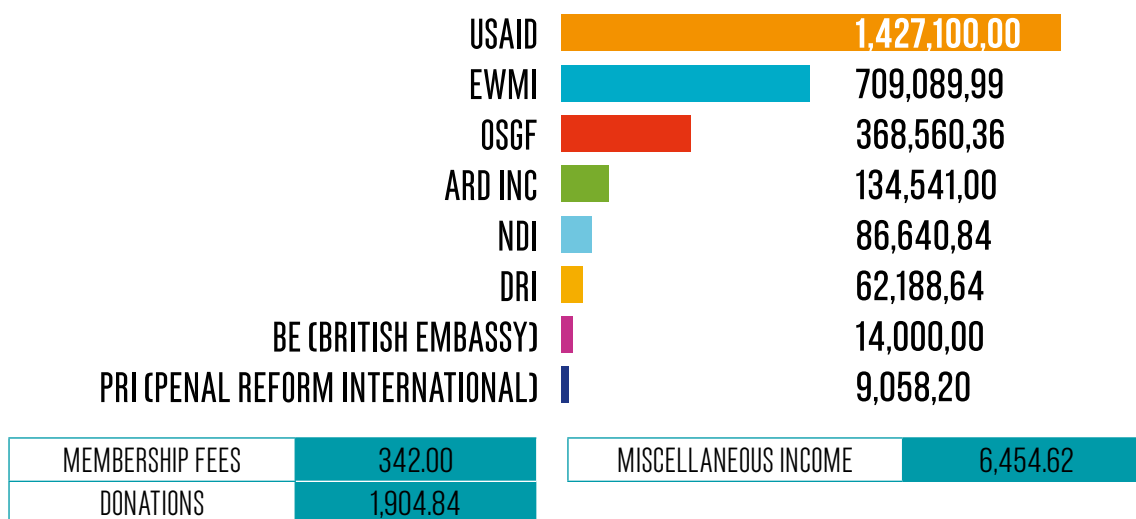


# FINANCIAL REPORT

GYLA's Financial Report covers the period from November 1/2018 to November 1/2019. Within this period, the total of grants, donations and membership fees to GYLA amounted to 2,819,880.49 GEL, the sources of which are as follows:



Within the reporting period, GYLA had 125 employees, of which 56 are working in the regions. Their total cumulative salary budget was 1,891,239.83 GEL. One-time honoraria was provided to 186 persons, totalling 196,326.85 GEL.

The total overall income tax from the salary budget of employees and honoraria-based experts totalled 440,617.96 GEL.

Within the reporting period, GYLA purchased the materials, worth 24,192.31 GEL in total, of which 6,250.00 was spent for various office equipment for the regional offices.



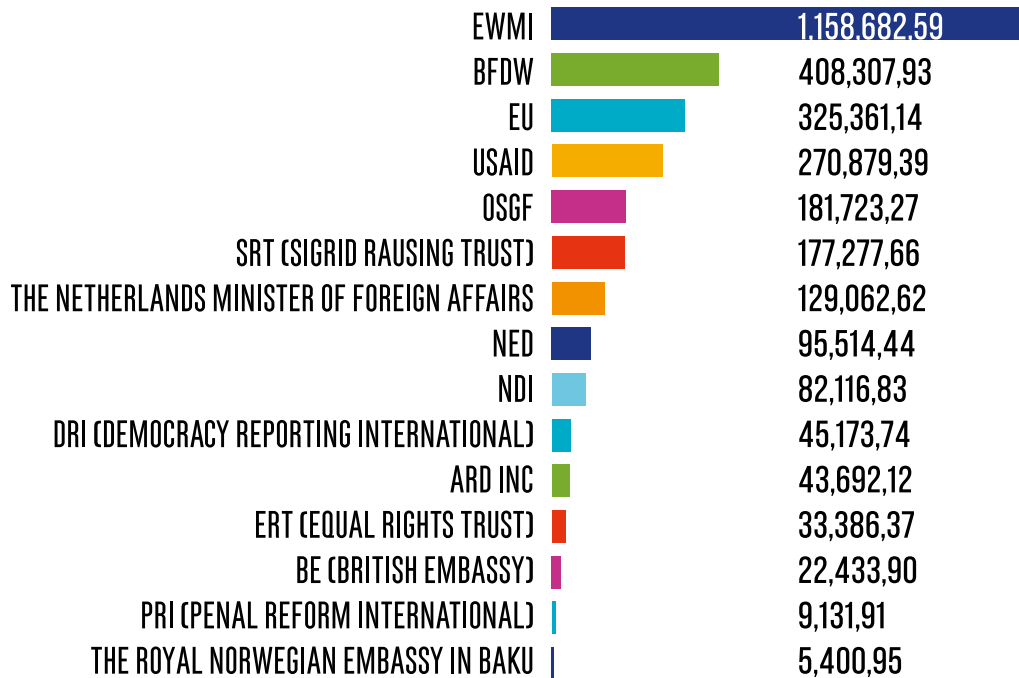
Within the same period, various small-cost items were purchased for offices, totalling 12,564.57 GEL, of which 2,325.00 was spent for regional offices.

GYLA spent 80,127.53 GEL for arranging seminars and meetings both in Tbilisi and in the regions.

The travel costs of GYLA's employees, members and invited guests totalled 225,534.87 GEL, GYLA office rent totalled 139,776.15, while communication costs totalled 35,242.25, of which 8,626.40 covered communication of regional offices.

GYLA provided 90,769.10 as sub-grants to grassroots NGOs.

Within the reporting period, GYLA spent overall, 2,997,757.17, with following distribution by sources:



MEMBERSHIP FEES	767.60
-----------------	--------

DONATIONS	8,844.71
-----------	----------